**Value of Leadership – Part 1**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Items/ Year | Year -2 | Year -1 | Beginning of Program | Closing of Process | Process +1 Year |
| Sales/ revenue |  |  |  |  |  |
| - Supplier costs incl outsourced activities)/ operating costs |  |  |  |  |  |
| - Capital costs (incl depreciations, and capital charge to cover the costs of debts and equity |  |  |  |  |  |
| **= Employees productivity** |  |  |  |  |  |
| - Employee costs |  |  |  |  |  |
| **= Profit for your employees \*)** |  |  |  |  |  |
| Number of employees? \*\*) |  |  |  |  |  |
| Divide \*) by \*\* = economic profit per employee (EPP) |  |  |  |  |  |
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